

Goal #1

EDIT

Goal

In school year 2019-2020, each student will increase their Scholastic Math Inventory score by the 'Annual Expected Growth' from fall to spring.

Academic Areas

- Mathematics

Measurements

Scholastic Mathematics Inventory baseline measurement will be taken within the first three weeks of school, a midyear test will be given in December, and a final measurement in May.

Action Plan Steps

1. We will spend \$9000 to compensate teachers for providing additional learning time and support for students afterschool (Learning Lab) for one hour a day, three days a week from September to May.
2. We will spend \$2500 on supplies for the afterschool Learning Lab including resource books, paper, pencils, dry-erase markers and boards, project materials.
3. We will spend \$1500 on three teacher stipends for Lego League and Math Olympiad teams which support hands-on learning and accelerated learners in science and math.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits	Afterschool Learning Lab teacher salaries (\$9000), Lego League and Math	\$10,500

(100 and 200)	Olympiad stipend (\$1500)	
General Supplies (610)	Afterschool Learning Lab supplies	\$2,500
		Total: \$13,000

Goal #2

EDIT

Goal

In school year 2019-2020, each student will increase their Scholastic Reading Inventory Lexile by the 'Annual Expected Growth' from fall to spring.

Academic Areas

- Reading
- Writing
- Science
- Social Studies
- Health
- Mathematics
- Technology
- Fine Arts
- Foreign Language

Measurements

Scholastic Reading Inventory baseline measurement will be taken within the first three weeks of school, a midyear test will be given in December, and a final measurement in May.

Action Plan Steps

We will spend \$77,700 for Academic Intervention Aides: (8) 25 hour aides (\$74,000), and (1) 10 hour aide (\$3700). The aides will be assigned to students according to levels of intervention

needed, with priority to students in the largest core classes. The aides will provide interventions for both low and high groups of groups as directed by the Student Support Team. They will help identify students who are at risk of academic failure, provide assistance with learning tasks, and track progress. We will spend \$3030 on supplies for students to complete class projects and assignments including highlighters, paper, pencils, and presentation boards.

We will provide substitutes for each teacher team four times a year to plan assessments and interventions. (156 substitute days = \$18,000)

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Academic Aides for Intervention and Scaffolding: (8) 25 hour aides (\$74,000), (1) 10 hour aide (\$3700). Substitutes for assessment and intervention planning (\$18,000)	\$95,700
General Supplies (610)	Student supplies for Interventions and Assignments	\$3,030
Total:		\$98,730

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$106,200
General Supplies (610)	\$5,530
Total:	\$111,730

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$111,730
Total ESTIMATED Available Funds for 2019-2020	\$111,730
Summary of Estimated Expenditures For 2019-2020	\$111,730
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

Edit

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will spend any additional funds on replacement and supplemental technology for student use in the classroom (i.e. Chromebooks, iPads, keyboards, headphones). These devices would be used during interventions as described in Goal 2.

Publicity

Edit

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- Other: Please explain.
 - Publicized at Back-to-School night and other parent nights.

Approval

Please indicate the voting results to approve this school plan

ANSWER

Note About Attachments

You may have up to 5 attachments on this plan.

You may add documents here that support the text description in the Measurement section of each goal.

Plan Attachments

ADD

Upload Date	Title	Description

2019-03-26

Reading Inventory Expected Growth Chart

Delete

2019-03-26

Math Inventory Expected Growth Chart

Delete

Review before Submitting

After submission, you may not make changes unless the district or School LAND Trust Administration unlocks the form. Districts review and finalize submitted plans and amendments. Finalized forms are not editable. A council may add an amendment.

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

Annual Expected Growth Range for Reading Inventory

Fall Lexile Zone	Grade									
	3	4	5	6	7	8	9	10		
BR	329L	336L	318L	304L	336L	350L	329L	364L		
100L-190L	268L	277L	268L	240L	262L	276L	258L	287L		
200L-290L	216L	226L	222L	185L	199L	215L	198L	223L		
300L-390L	174L	183L	185L	142L	152L	167L	150L	170L		
400L-490L	143L	150L	155L	112L	117L	130L	115L	130L		
500L-590L	117L	122L	128L	88L	90L	102L	87L	102L		
600L-690L	96L	99L	106L	72L	72L	81L	68L	82L		
700L-790L	79L	80L	87L	60L	60L	67L	55L	69L		
800L-890L	65L	65L	70L	51L	52L	58L	47L	60L		
900L-990L	50L	50L	54L	43L	46L	50L	41L	55L		
1000L-1090L	33L	35L	38L	34L	40L	43L	36L	50L		
1100L-1190L	12L	20L	21L	23L	32L	35L	30L	44L		

Expected Growth Range for Math Inventory

	6th Grade	7th Grade	8th Grade
EMI - 99	210 - 305	190 - 325	180 - 325
100 - 199	200 - 295	200 - 285	175 - 285
200 - 299	190 - 235	185 - 240	180 - 250
300 - 399	165 - 205	165 - 205	165 - 215
400 - 499	145 - 175	140 - 180	150 - 190
500 - 599	120 - 150	120 - 155	130 - 165
600 - 699	95 - 125	95 - 125	110 - 140
700 - 799	65 - 95	70 - 100	90 - 120
800 - 899	40 - 70	45 - 75	70 - 100
900 - 999	10 - 45	20 - 50	50 - 75
1000 - 1099	0 - 25	0 - 30	25 - 55
1100 - 1199	0 - 20	0 - 25	0 - 40
1200 - 1299	0 - 15	0 - 20	0 - 25